

Municipal Performance Dashboard

Fiscal Stability

	2020	2021	Progress
Annual general fund expenditures per capita	\$407	\$421	↑
Fund balance as a percent of annual general fund expenditures	15.3%	17.0%	↑
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	26%	23%	↓
Debt burden per capita	\$29	\$24	↓
Percentage of road funding provided by the general fund	0.0%	0.0%	→
Ratio of pensioners to employees	0.49	0.00	↓
Number of services delivered via cooperative venture	41	43	↑

Public Safety

	2020	2021	Progress
Violent crimes per thousand	1.6	5.4	↑
Property crimes per thousand	15	15	→
Traffic injuries or fatalities	137	199	↑








Economic Strength

	2020	2021	Progress
Percent of community with access to high speed broadband	99%	99%	→
Percent of community age 25+ with a Bachelor Degree or higher	16%	16%	↑
Average age of critical infrastructure (years)	20.0	21.0	↑

Quality of Life

	2020	2021	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	4.0	4.0	→
Percent of general fund budget committed to arts, culture and recreation	2%	3%	↑
Acres of park per thousand residents	33.0	34.0	↑
Percent of community with curbside recycling	48%	44%	↓

*Notes: 2021: Gerrish, Higgins, Lyon and Roscommon
2020: Gerrish, Higgins, Lake, Lyon and Roscommon Townships*

-  Trend is down, performance improving
  Trend is up, performance improving
 Trend is down, performance declining
  Trend is up, performance declining
 Trend is down, performance neutral
  Trend is up, performance neutral
 Trend is neutral, performance neutral
 * 1.0% threshold is allowed

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